

**Proposed Pupil Premium Allocation (Financial Year 2014/2015)**

The school's indicative allocation for the financial year 2014/15 is £53,600

<b>Activity</b>	<b>Detail</b>	<b>Pupils participating</b>	<b>Intended Impact</b>	<b>Cost</b>
Academic intervention	Individual and group intervention sessions led by qualified teacher. Activities include academic intervention sessions in reading, phonics, writing and maths.	Pupils chosen on a termly basis based on attainment, progress and social development. Priority given to pupils on 'Ever 6' register requiring support.	Impact will be measured through assessment at beginning and end of academic interventions using skills grids and termly data. Specific learning targets will be identified and assessed following intervention. Effective intervention will show pupils who receive it making good or better progress throughout the year.	£26,079
Academic Intervention / Booster groups	Small group intervention sessions led by qualified teacher. Activities include identifying and addressing gaps in knowledge in reading, writing or maths.	Pupils chosen on a termly basis based on attainment and progress. Priority given to pupils on 'Ever 6' register requiring support. Pupils chosen who need additional support to make expected progress or better than expected progress.	Impact will be measured through assessment at beginning and end of academic interventions using skills grids and termly data. Effective intervention will show pupils who receive it making good or better progress throughout the year.	£22,033
1 to 1 intervention. Additional study for 'more able' pupils working towards level 6.	1 to 1 tuition for identified pupils. Small group tuition for 'more able' pupils who are working towards level 6.	Pupils chosen based on attainment and progress data. Priority given to pupils on 'Ever 6' register requiring support or able to move forward to higher levels.	Impact will be measured through assessment at beginning and end of academic interventions using termly data. End of KS2 SATs data will show the number of pupils working at level 6. Effective intervention will show pupils who receive it making good or better	£570

			progress or working at level 6.	
Inclusion Support Assistant.	Inclusion support assistant employed to deal with pastoral and social issues encountered by pupils.	Ever 6 pupils given priority for support.	Impact will be measured through pupils having access to a trained adult who can support in any matters relating to pastoral / social concerns. Pupils will therefore be ready to learn and feel supported, comfortable and safe in the school environment	£6105
Lunchtime Nurture Club	Daily support group for pupils who find difficulty in less structured lunchtime period.	Ever 6 pupils will be given first priority for places. Any additional places will be offered to other pupils.	Impact will be measured through improvement in social skills and ability to cope during less structured times.	£2917
Financial support for residential trip.	Y6 pupils who are eligible for free school meals will have the cost of the Y6 residential trip fully paid.	Pupils currently on FSM register.	Impact will be seen in pupils eligible for FSM fully participating in the residential trip, therefore developing social skills and independence.	£675
Financial support for educational visits throughout the year.	Any pupil who is eligible for free school meals will have the cost of any educational visit fully paid and will not be asked to make a voluntary contribution to the cost.	Pupils currently on FSM register.	Impact will be seen in pupils eligible for FSM fully participating in all visits, therefore developing academically and gaining enrichment to the curriculum.	£650
				<b>Total Spend: £59,029</b> <i>(additional funding to be allocated from school's delegated budget)</i>