

Proposed Pupil Premium Allocation (Financial Year 2013/2014)

The school's indicative allocation for the financial year 2013/14 is £40,800

Activity	Detail	Pupils participating	Intended Impact	Cost
Academic / Social intervention	Individual and group intervention sessions led by qualified teacher/teaching assistant. Activities include academic intervention sessions in reading, phonics, writing and maths.	Pupils chosen on a termly basis based on attainment, progress and social development. Priority given to pupils on 'Ever 6' register requiring support.	Impact will be measured through assessment at beginning and end of academic interventions using skills grids and termly data. Boxhall profile will be used to identify needs and demonstrate personal and social progress made. Effective intervention will show pupils who receive it making good or better progress throughout the year.	£18,000 approx
Academic Intervention 1 to 1 tuition	Individual intervention sessions led by qualified teacher. Activities include identifying and addressing gaps in knowledge in reading, writing or maths.	Pupils chosen on a termly basis based on attainment and progress. Priority given to pupils on 'Ever 6' register requiring support.	Impact will be measured through assessment at beginning and end of academic interventions using skills grids and termly data. Specific learning targets will be identified and assessed following intervention. Effective intervention will show pupils who receive it making good or better progress throughout the year.	£2000 approx
NPQSL course	4 members of middle leadership team to undertake NPQSL course. Course objectives relate to closing the gaps between groups of pupils. Focus to be on 'closing the gap' between 'Ever 6' pupils, SEN pupils and others.	All pupils will benefit from the activities undertaken by the staff involved but the focus is especially on 'closing the gap' for 'Ever 6' pupils and those with	Impact will be measured through analysis of data for different groups of pupils. Effective intervention will show that the attainment and progress gap between cohorts and specific	£4500 approx

		Special Educational Needs.	groups of pupils is closing.	
Lunchtime Nurture Club	Daily support group for pupils who find difficulty in less structured lunchtime period.	Ever 6 pupils will be given first priority for places. Any additional places will be offered to other pupils.	Impact will be measured through improvement in social skills and ability to cope during less structured times.	£3870 approx
Additional SEN resources	Additional resources will be purchased to support SEN provision across the school. This will support the school's Dyslexia Friendly Status and support 'Ever 6' pupils and others.	All pupils have access to additional resources. Staff will allocate resources appropriately ensuring that those eligible for pupil premium are benefitting from using them.	Impact will be measured through assessment data for pupils across the school and through observations of teaching undertaken by members of the senior leadership team. This will show how resources are being used to have impact on teaching and learning, especially for those pupils who are eligible for pupil premium and are judged to have special educational needs.	£3000 approx
Additional Gifted and Talented / More Able resources	Additional resources will be purchased to support provision across the school for our 'more able pupils.' This will support the school's aim to meet the needs of all its pupils.	All pupils have access to additional resources. Staff will allocate resources appropriately ensuring that those eligible for pupil premium are benefitting from using them.	Impact will be measured through assessment data for pupils across the school and through observations of teaching undertaken by members of the senior leadership team. This will show how resources are being used to have impact on teaching and learning, especially for those pupils who are eligible for pupil premium and are judged to be 'more able' or gifted and talented'.	£6000 approx
K2M	Ever 6 pupils to have extra-curricular instrument lessons fully funded to	Ever 6 pupils having the added benefit of additional	Impact will be measured through pupil voice relating to interest and	£700 approx

	support interest in music.	extra-curricular instrumental tuition.	enjoyment in music and instrumental tuition. Impact will also be seen in the interest in extra-curricular lessons.	
Additional support	Additional academic/social support will be provided throughout the year as required.	Ever 6 pupils	Impact will be measured through academic/social assessments.	£2730 approx
				Total Spend: £40,800