



Five Ways Primary School

PE and Sport Premium Funding Breakdown 2023 - 2024

<u>What is PE and Sport Premium?</u>					
<p>This funding is awarded to schools in order to improve engagement and delivery of school sport across the school, and to promote higher levels of sporting participation and achievement, working alongside the key indicators to show IMPACT in the specific areas identified.</p>					
<u>Amount allocated to the intervention / action (£):</u>					
<p>£16,000 and an additional payment of £10 per pupil Total amount for year 2023-2024: £21,260</p>					
<i>Action to be taken:</i>	<i>Action cost</i>	<i>Who will this action affect/benefit?</i>	<i>Specific intended outcomes: how will this intervention or action improve achievement for pupils? What will it achieve if successful? Which key indicator does it address?</i>	<i>How will this activity be monitored, when and by whom? How will success be evidenced?</i>	<i>Actual impact: What did the action or activity actually achieve? If you plan to repeat this activity, what would you change to improve it next time? (Review July 2024)</i>
CPD for Staff - Dance training to all staff who teach PE.	<u>£2500.00</u>	Whole school pupils / PE teaching staff	Key Indicator 3	PE observations and pupil feedback.	<p>Increased confidence in the teaching of dance across all year groups.</p> <p>Greater pupil participation in dance lessons.</p>
Cross curricular orienteering renewal package.	<u>£400.00</u>	KS2 pupils	Key Indicator 3 and 4	PE observations and pupil feedback.	<p>Broader experience of a range of sports and activities offered.</p> <p>Use of trail for active maths and English lessons.</p>
Active Maths and English	<u>£1250.00</u>	Whole School	Key Indicator 1 and 2	See maths and English books and teacher planning.	<p>All pupils have taken part in active maths and English lessons. Children have been less sedentary in lessons and have been taking part in physical activity outside of PE lessons.</p> <p>Use of orienteering trail for maths and English lessons.</p>

Supply cover for PE lead to attend dance CPD	<u>£1599.92</u>	PE lead	Key Indicator 2 and 3	N/ A	PE lead is familiar with all dance planning from Y1 - Y6.
Equipment purchased for extra curricular activities.	<u>£145.00</u>	Whole school	Key Indicator 2 and 4	Notice boards, newsletters and scrap books. Extra curricular clubs are more varied. PE lessons are enhanced with additional equipment to improve delivery.	Enhanced profile of PE and School sport achievement and success.
Dance scarves	<u>£14.98</u>				
Sports Stickers	<u>£17.49</u>				
Tennis CPD	<u>£600.00</u>	Whole school	Key Indicator 3	PE observations and pupil feedback.	Increased confidence, knowledge and skills of PE staff in delivering Tennis lessons across the school.
Opal play programme	<u>£5644.00</u>	Whole school	Key indicator 1, 2 and 4	Opal leaders will deliver the programme and monitor its impact.	To start in September 24.
Opal Play worker	<u>£3300.00</u>	Whole school	Key indicator 1, 2 and 4	Opal leaders will deliver the programme and monitor its impact.	To start in September 24.
Sheds to store Opal play equipment	<u>£5790.00</u>	Whole school	Key indicator 1, 2 and 4	Opal equipment will be organised and stored.	To start in September 24.
Total Cost: £21,260					